

<b>Winslow Unified District</b>	<b>090201</b>	<b>Navajo</b>
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## SCHOOL LEVEL DETAIL

<b>Bonnie Brennan School</b>	<b>090201102</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,028,469	378,469	1,406,938
UNRESTRICTED CAP OUTLAY	25,299	98,327	123,626
SOFT CAPITAL OUTLAY	8,280	34,090	42,370
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	25,148	0	25,148
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	4,888	4,888
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	168,401	77,719	246,120
STATE PROJECTS	22,370	2,791	25,161
FOOD SERVICES	0	78,356	78,356
OTHER	6,459	37,813	44,272
<b>TOTAL</b>	<b>1,284,426</b>	<b>712,453</b>	<b>1,996,879</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>172,984</b>	<b>87,396</b>	<b>260,380</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	389.325		
1998 - 1999 TOTAL	393.035		
1999 - 2000 TOTAL	395.805		
<b>FALL 1999 ENROLLMENT</b>	446		

ESTIMATED		
SCHOOL REVENUE		2,667,242
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	395.81
CLASSROOM STAFF	35	11.31
OTHER	6	63.33
TOTAL STAFF	42	9.37
TEACHER SALARIES	\$690,325	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	77	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported